

**MONDAY, APRIL 18, 2016 AT 7 P.M.**  
**BUDGET WORKSHOP AGENDA**

<b><u>Department</u></b>	<b><u>Account</u></b>	<b><u>Page</u></b>
Fund – General	1000	
MAYOR	01000	1
ARTS AND CULTURE	01000	2
TREASURER	02000	3
FINANCE DEPARTMENT	03000	4
TAX COLLECTOR	03000	6
TAX ASSESSOR AND BOARD OF TAX REVIEW	10000	21
TOWN CLERK	04000	10
OFFICE OF GENERAL COUNSEL	05000	11
OFFICE OF EMERGENCY MANAGEMENT	25500	57
CENTRAL COMMUNICATIONS	18700	39
Fund – Fire	2010	
FIRE DEPARTMENT	50000	85
POLICE DEPARTMENT	18000	26
ANIMAL CONTROL	18000	33
BOARD OF EDUCATION	33000	78
YOUTH SERVICES	06000	14